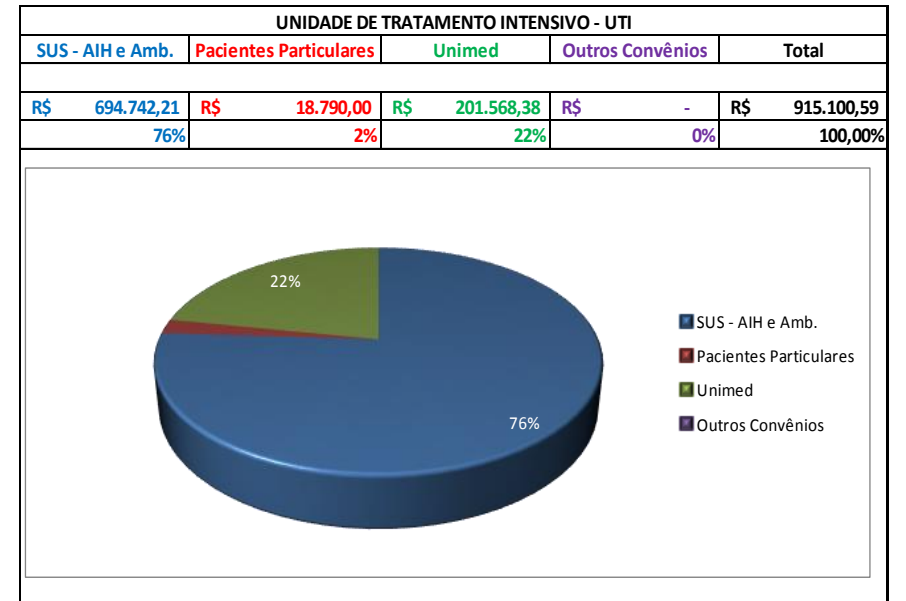
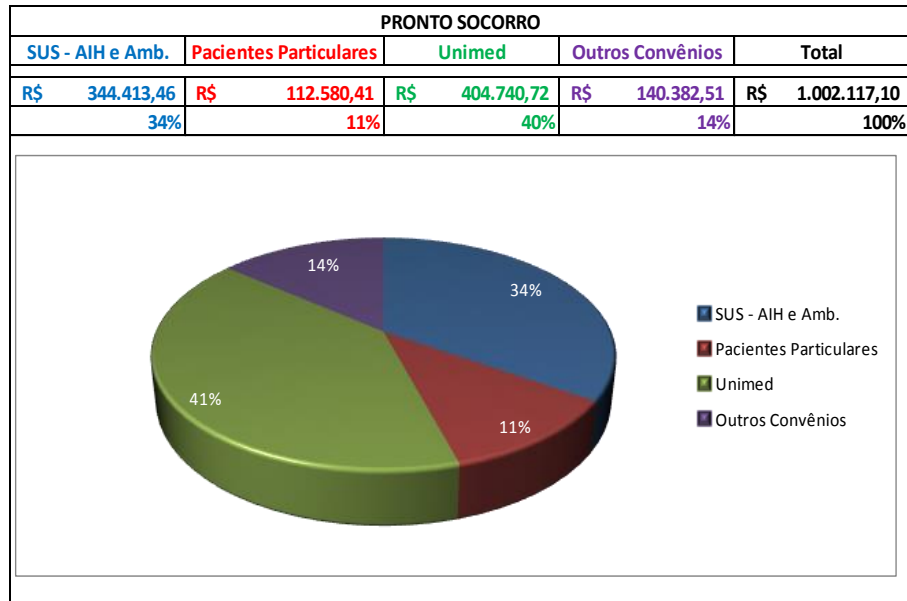
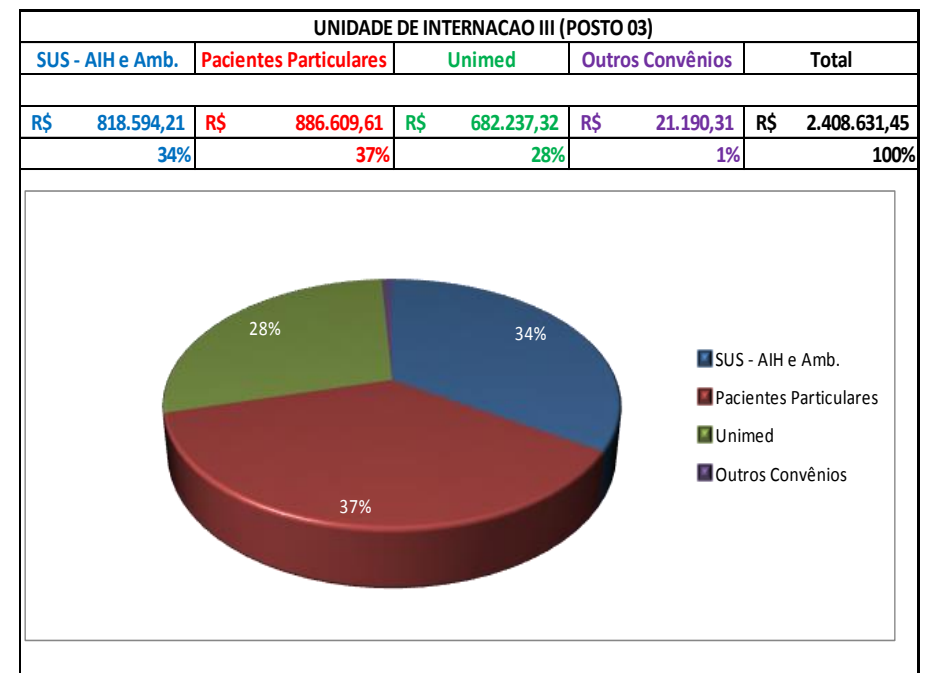
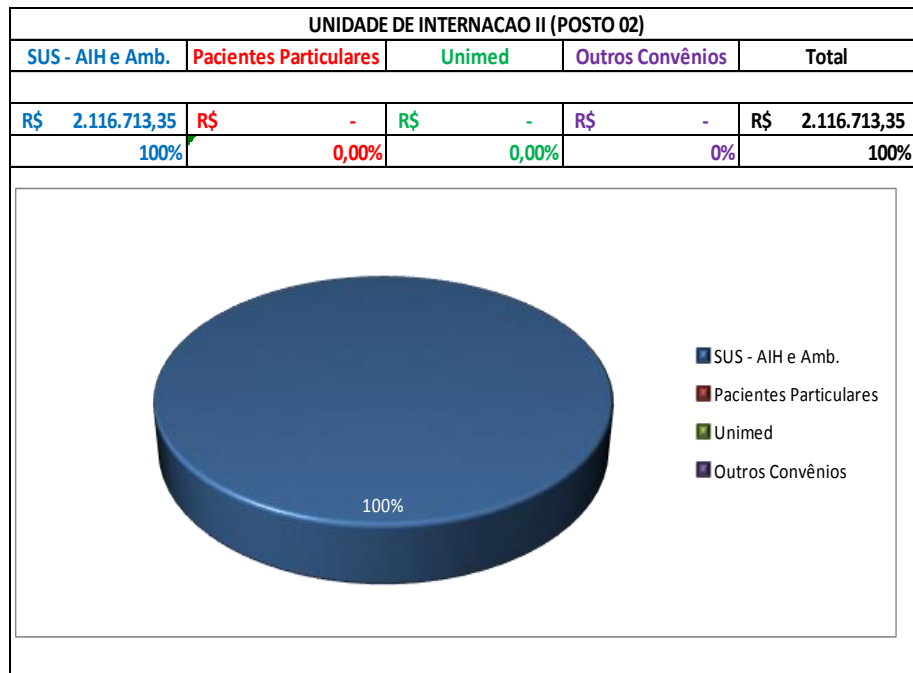
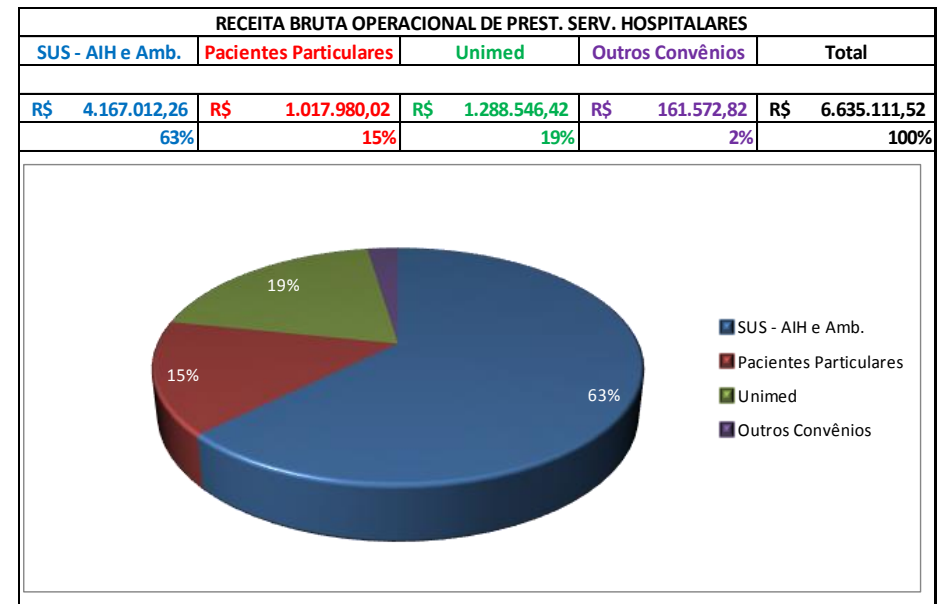
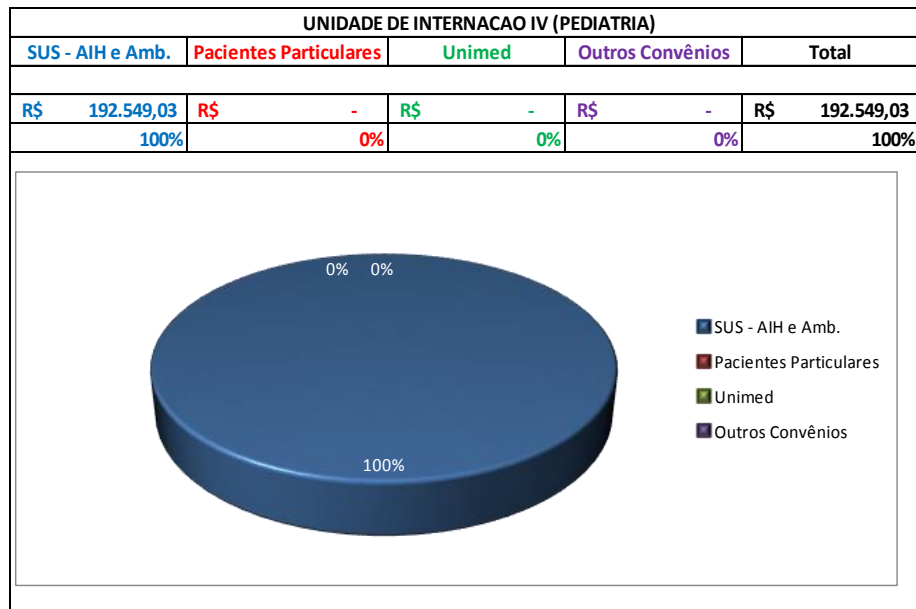


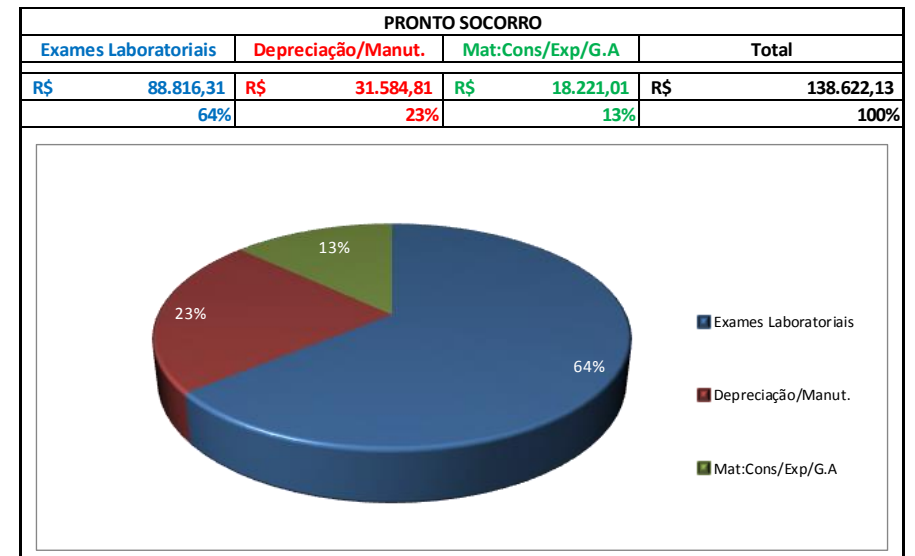
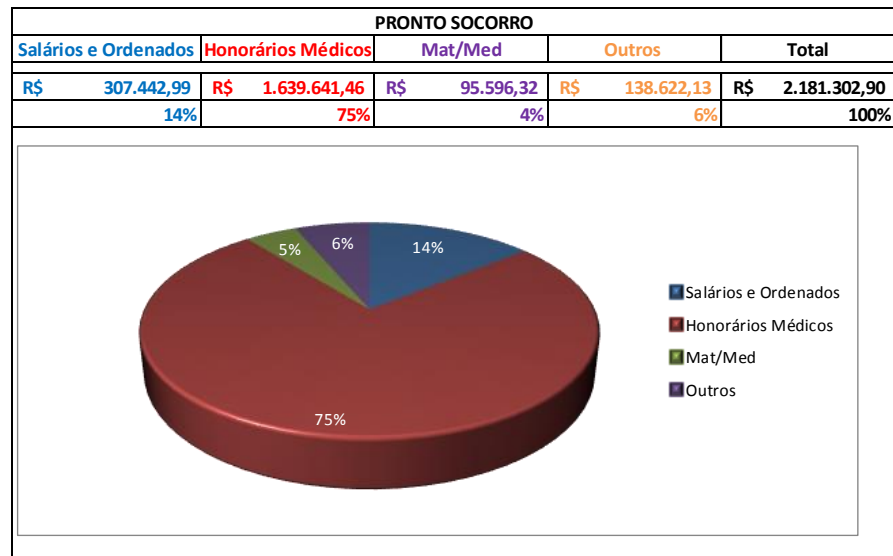
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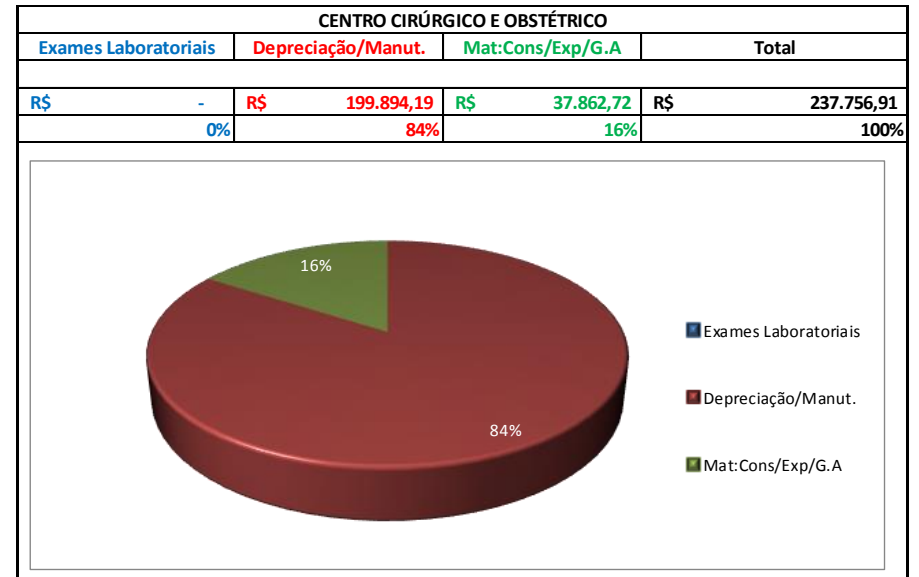
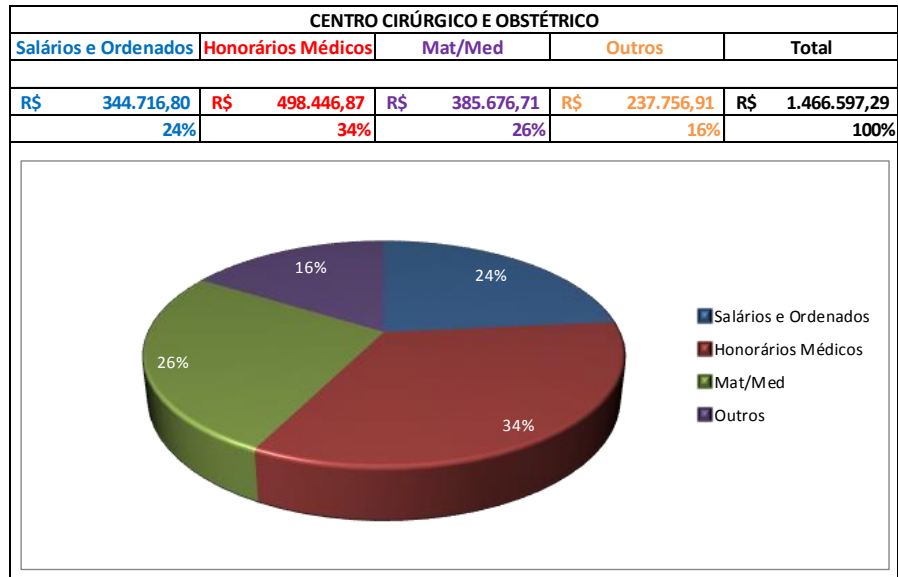


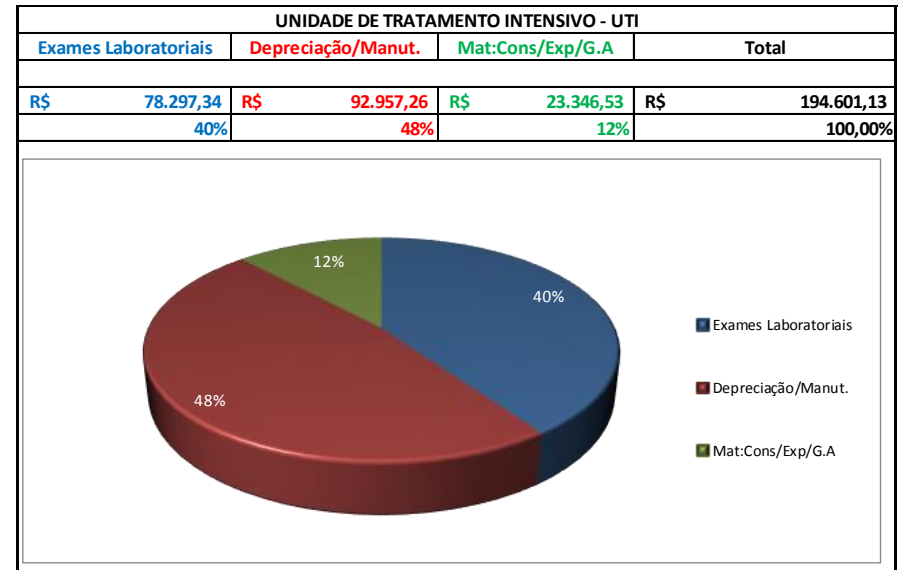
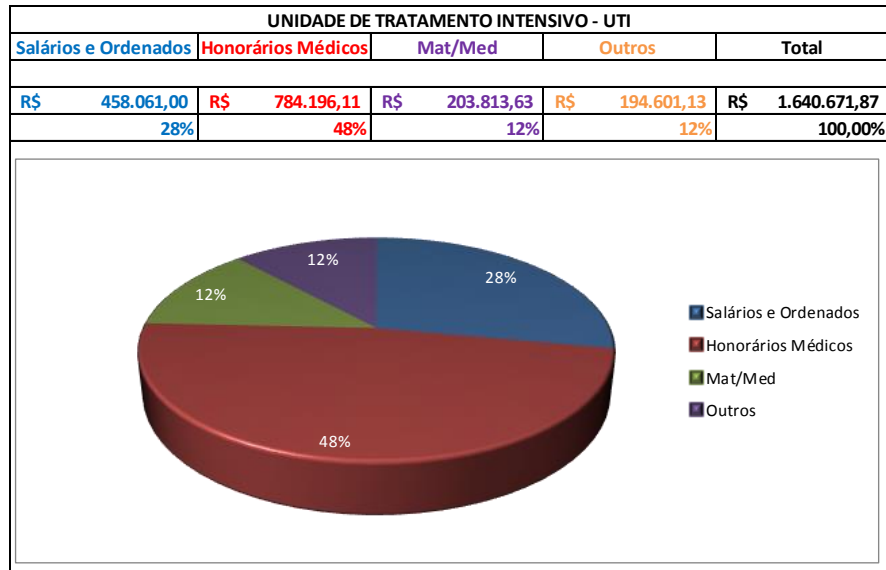


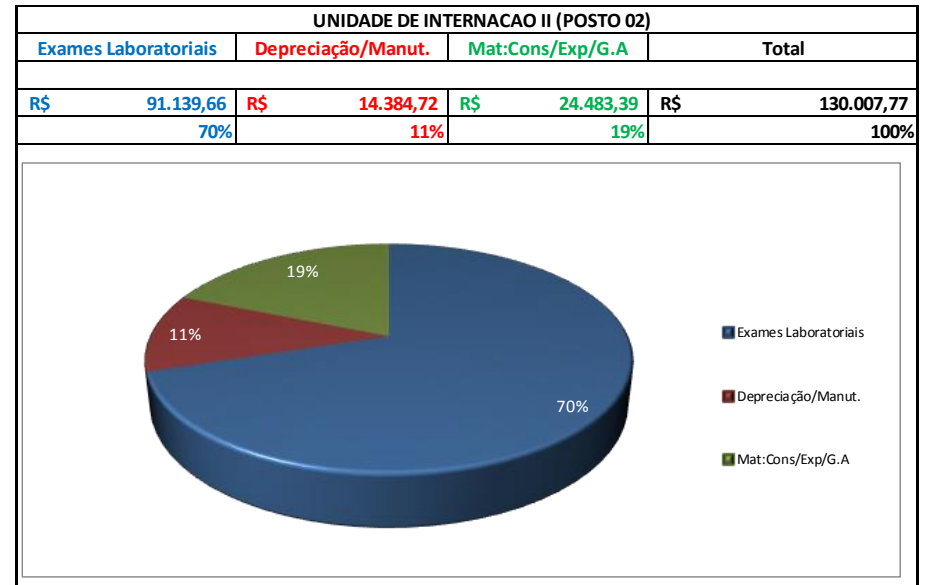
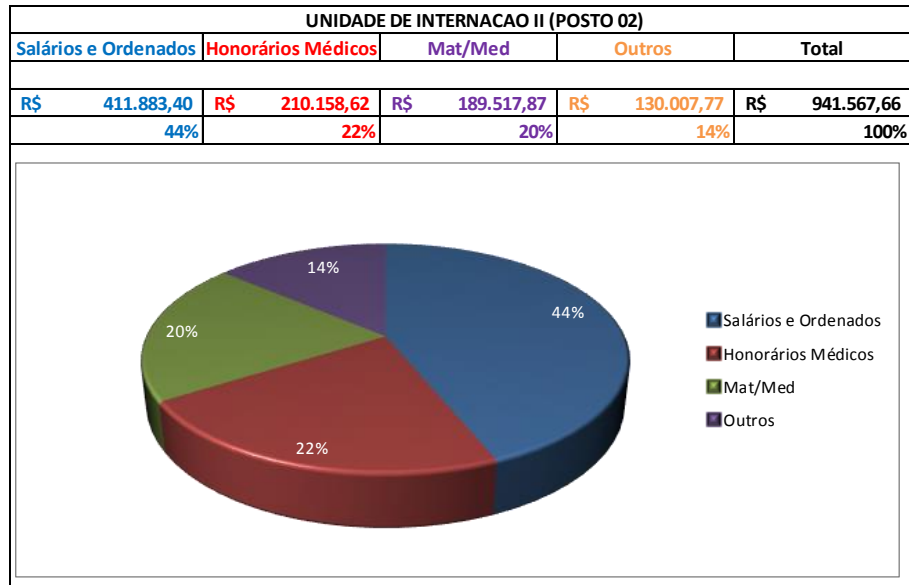


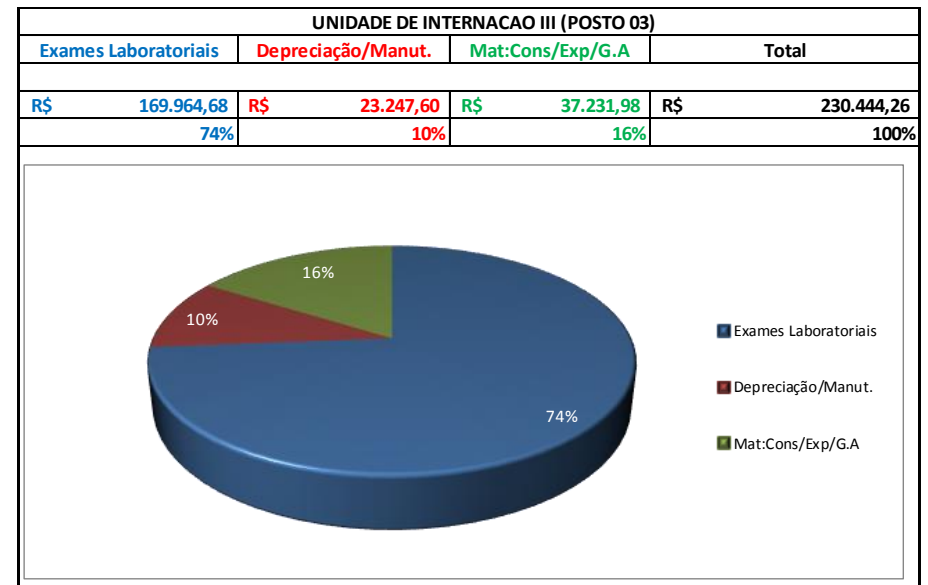
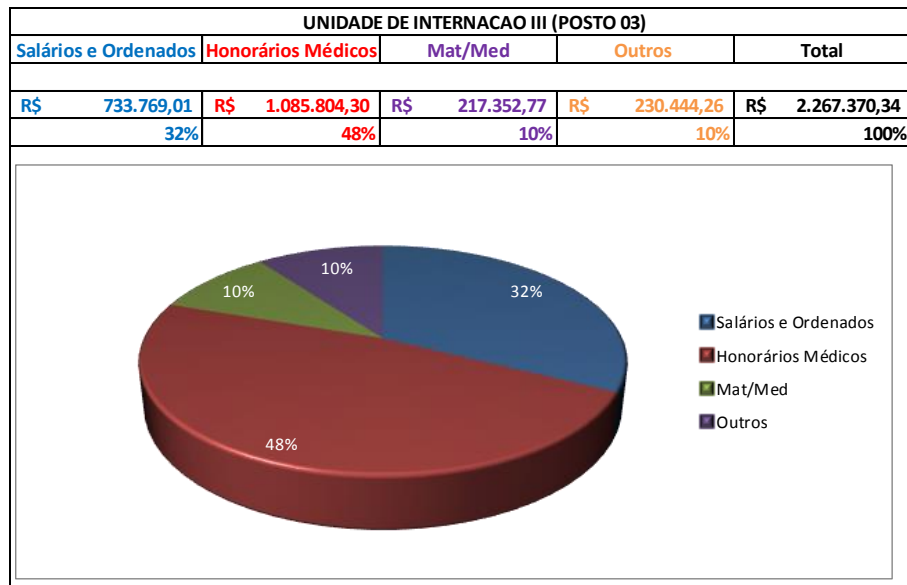
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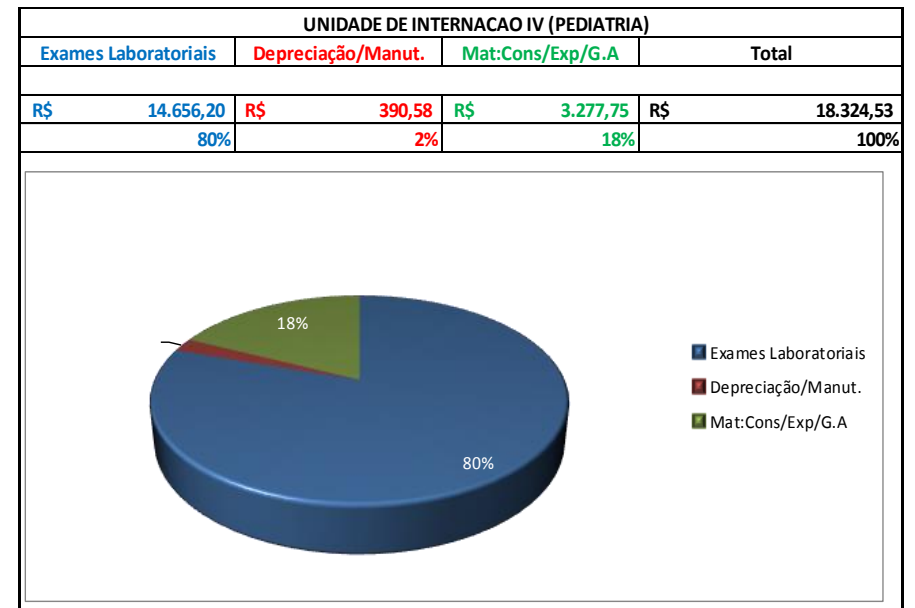
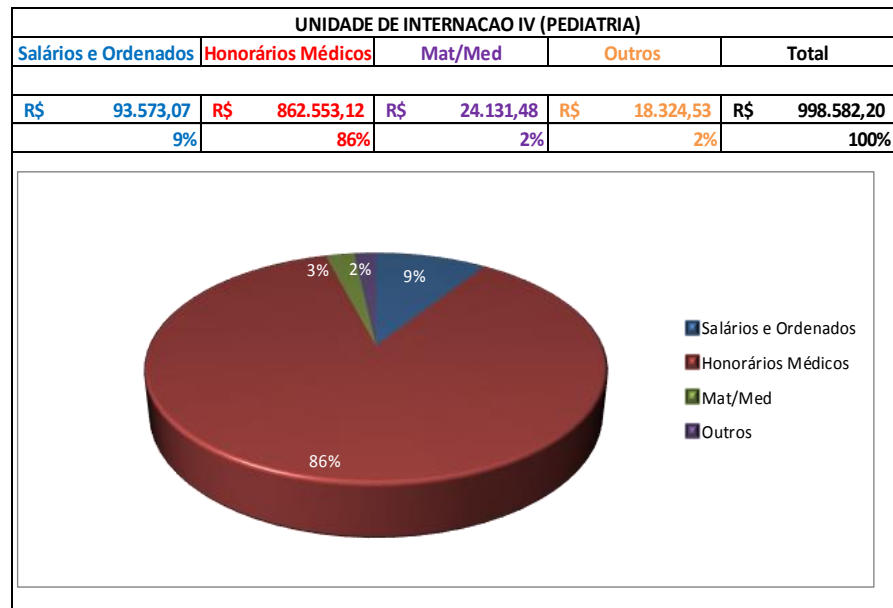


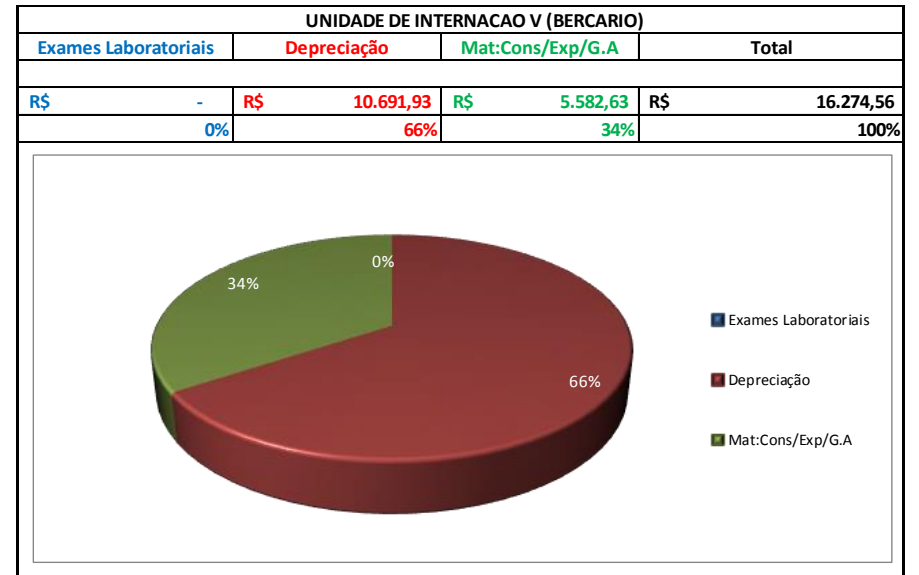
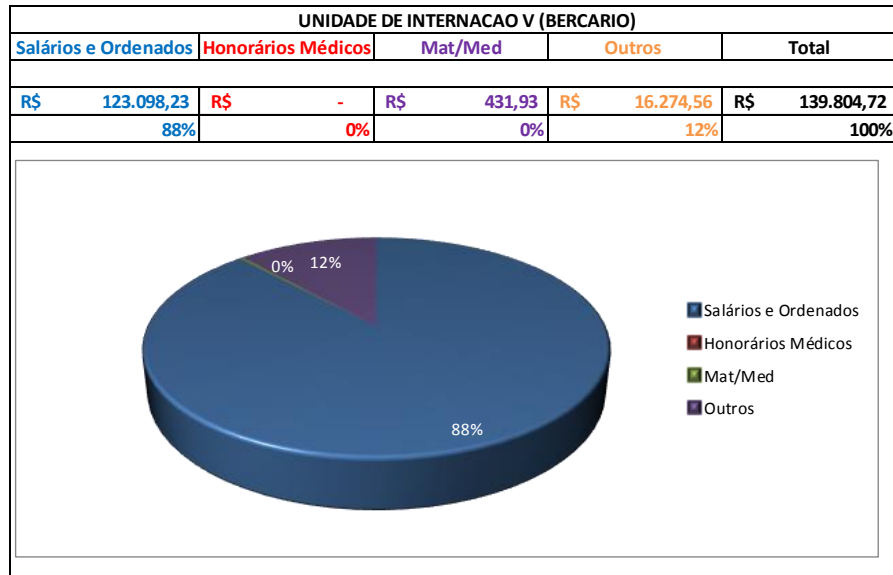


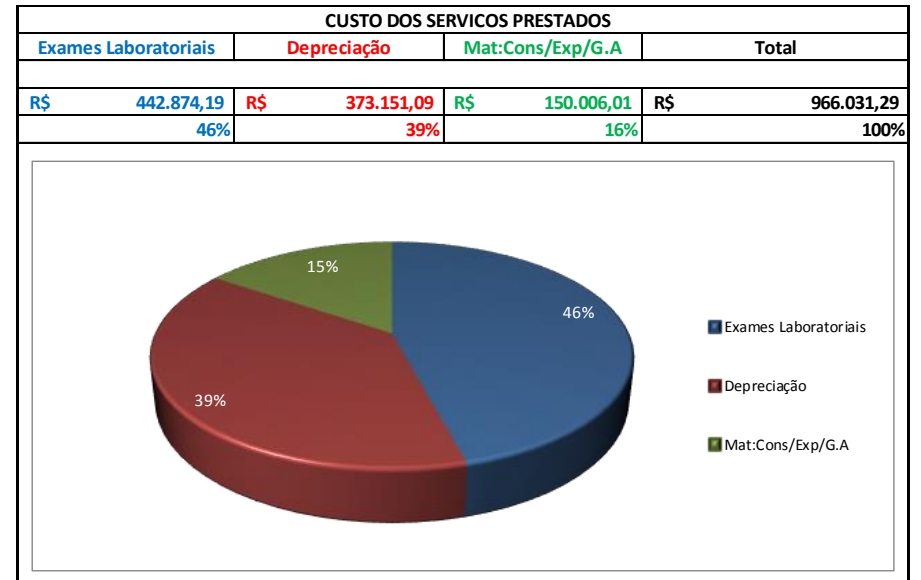
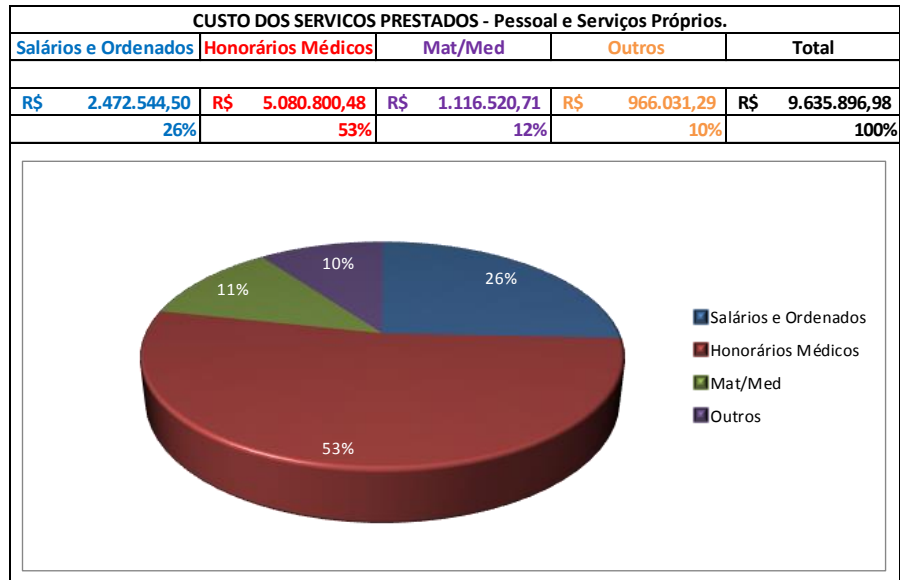




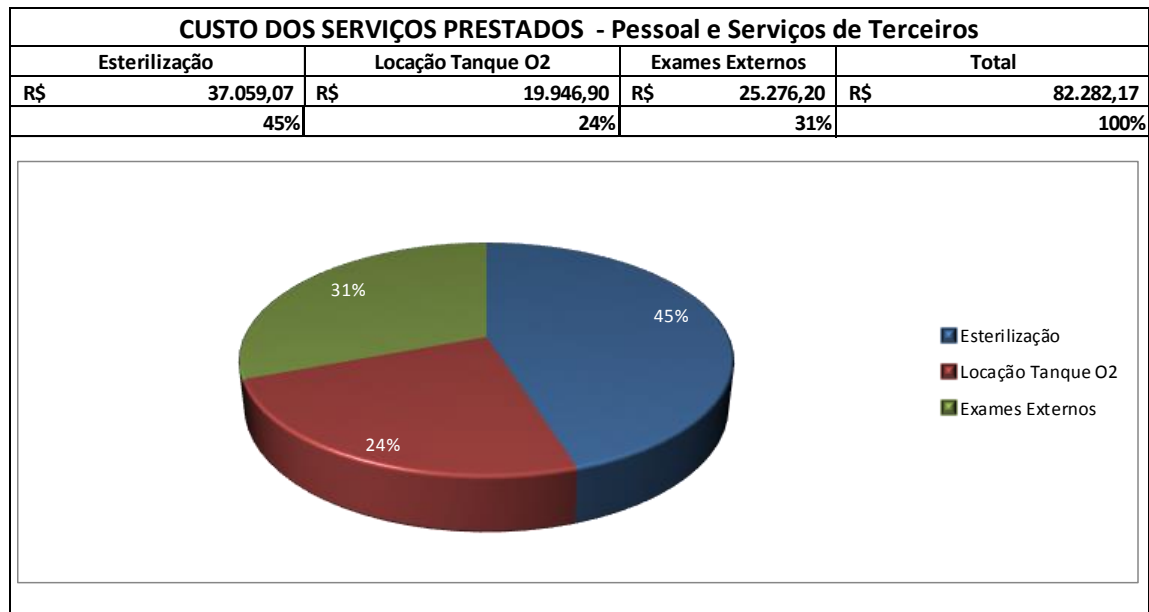




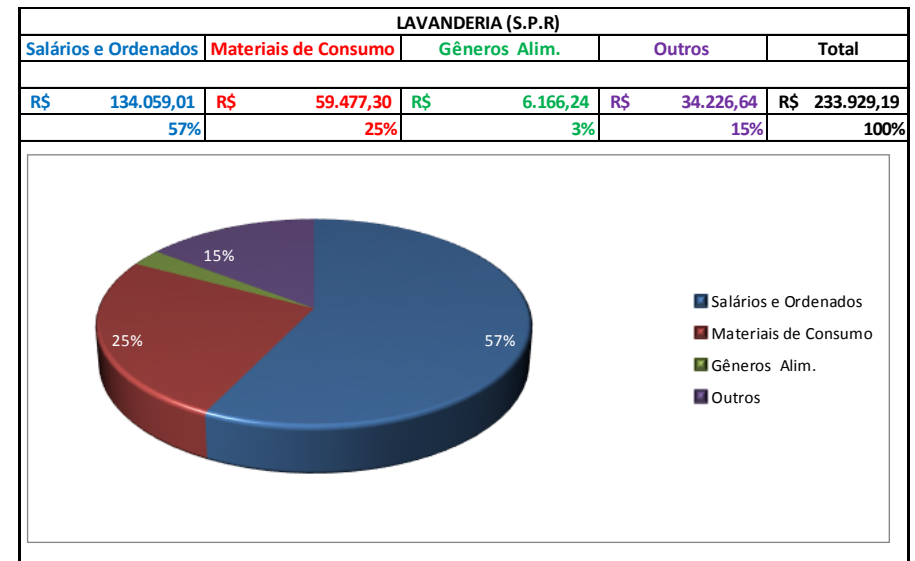
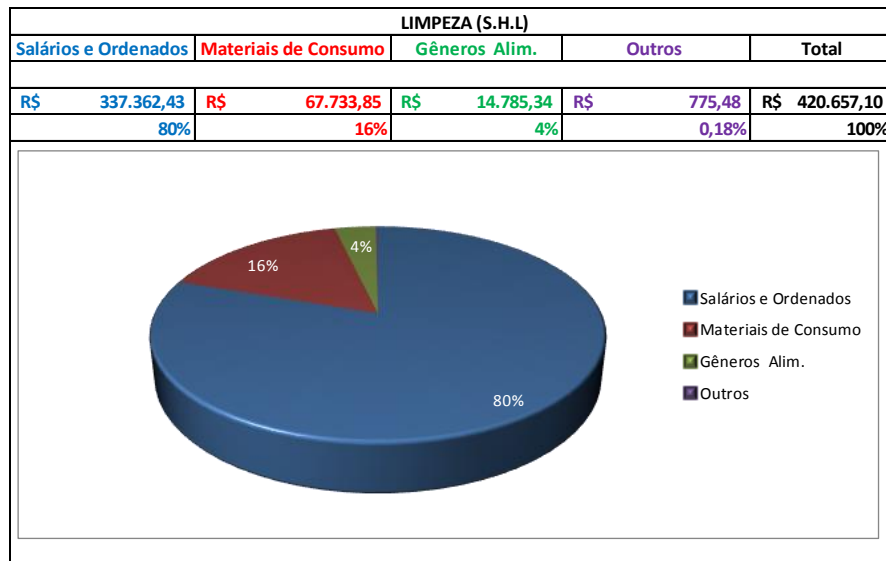


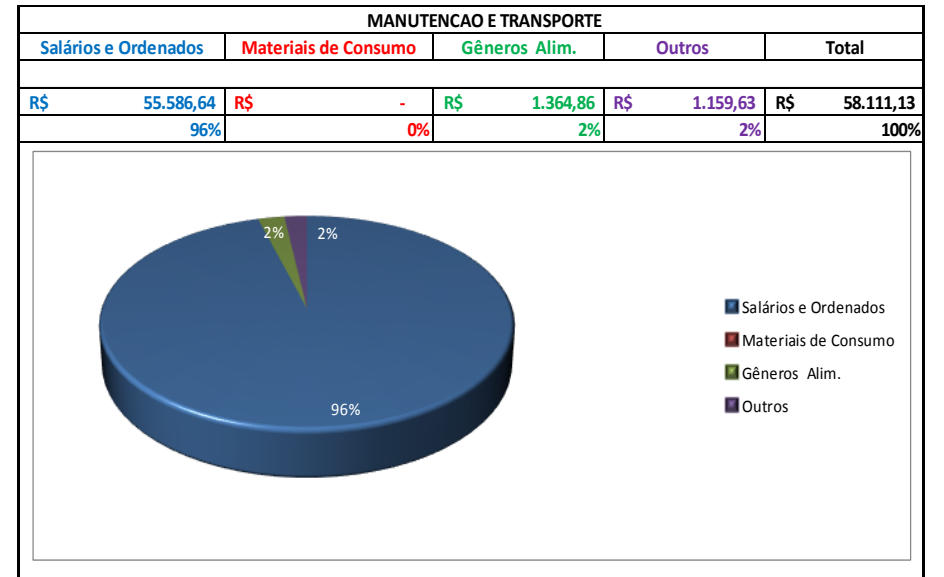
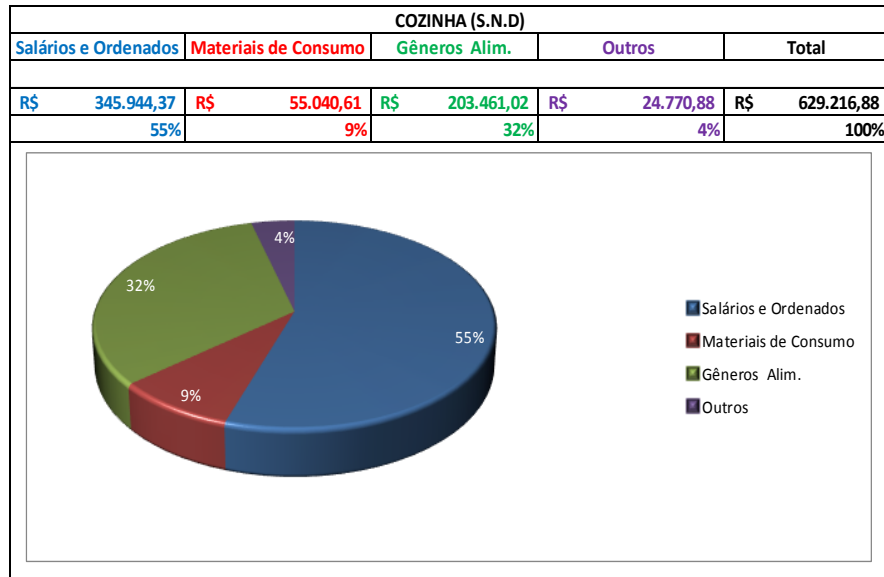


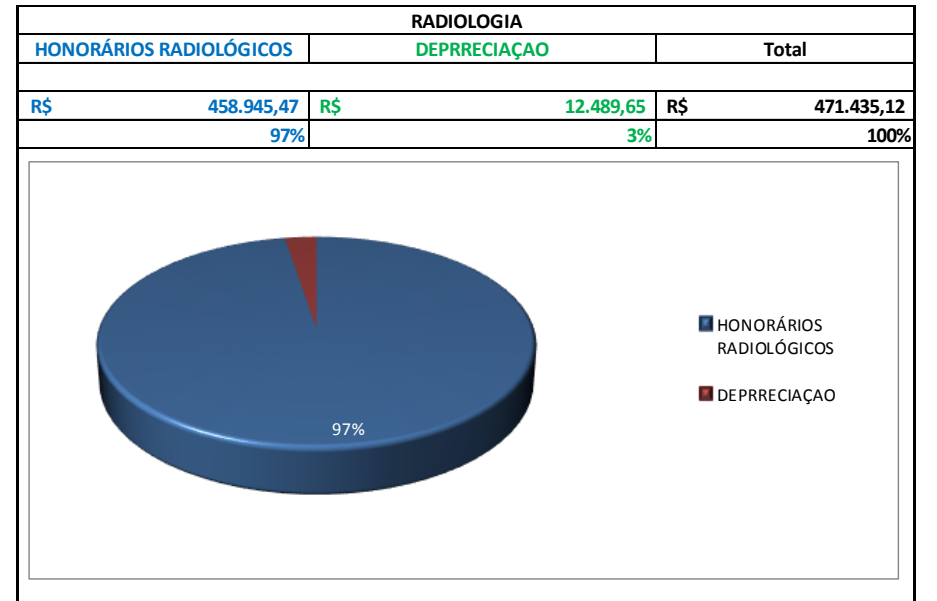
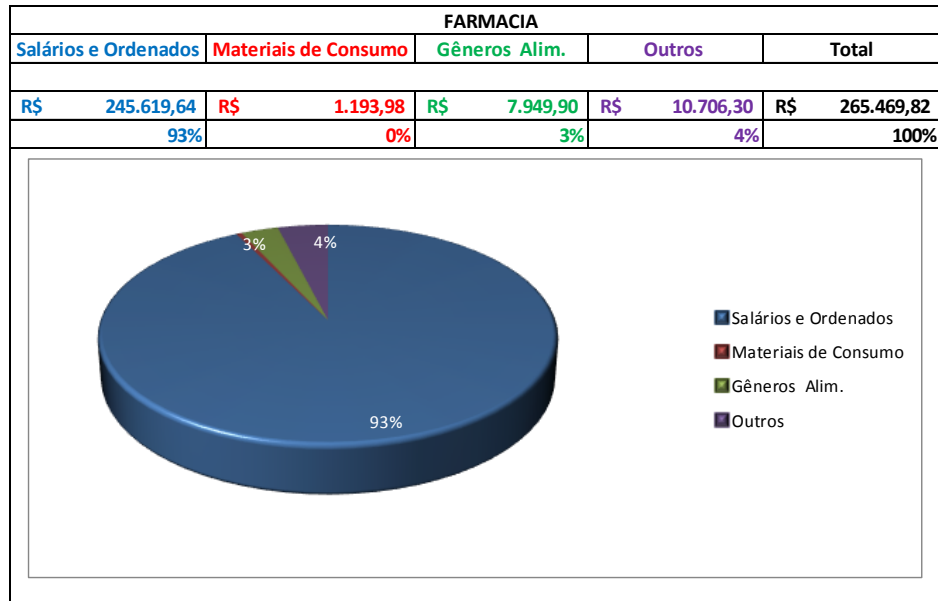
Custos Serviços de Terceiros:

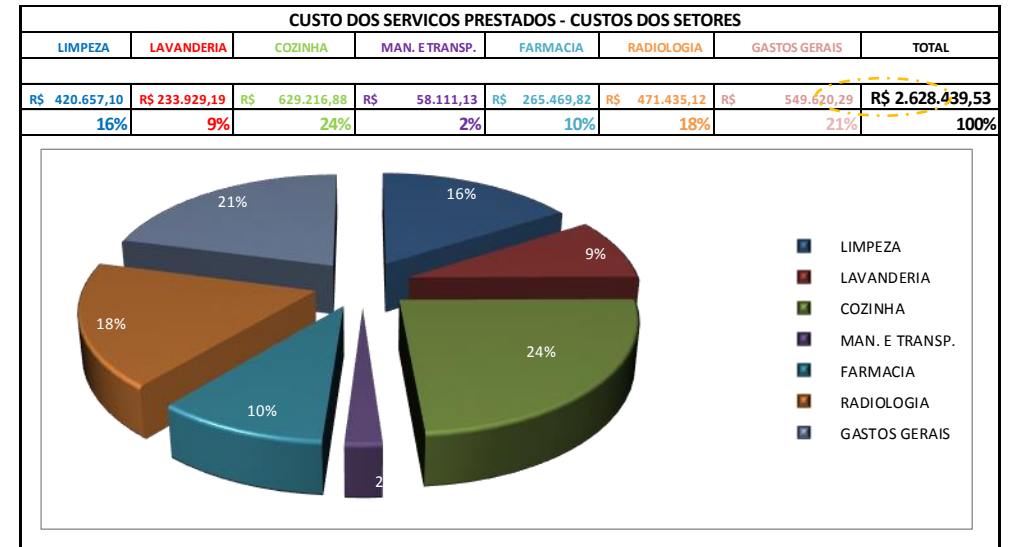
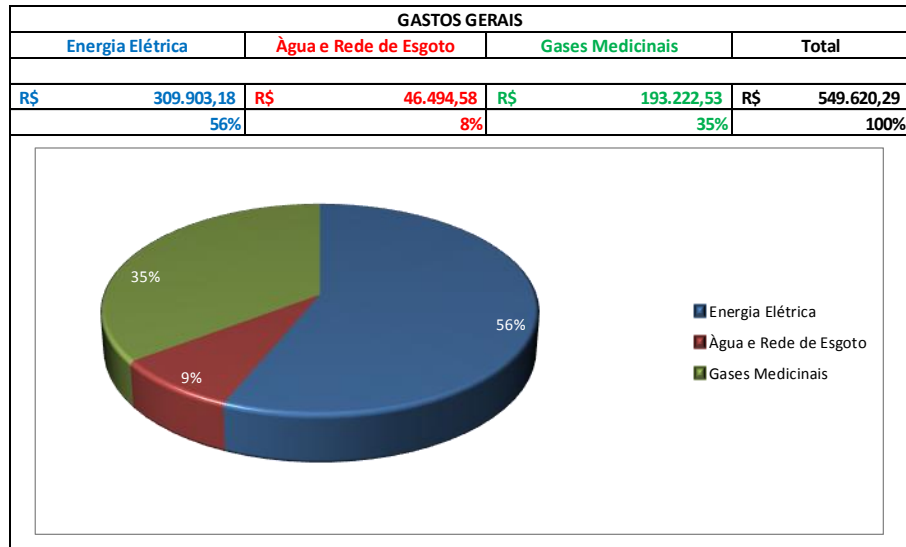


Custos dos Setores de Apoio:



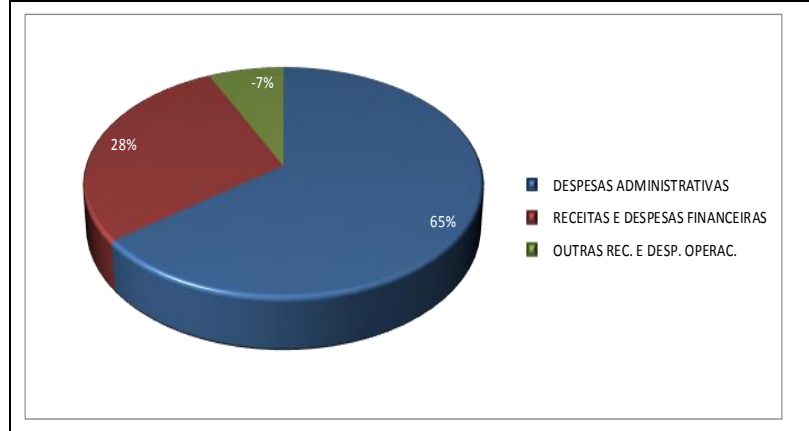




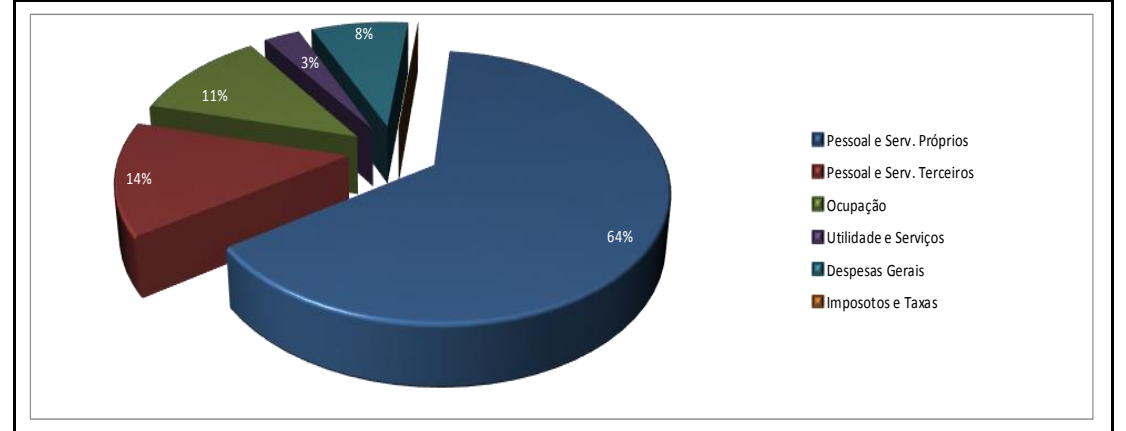


Despesas Operacionais:

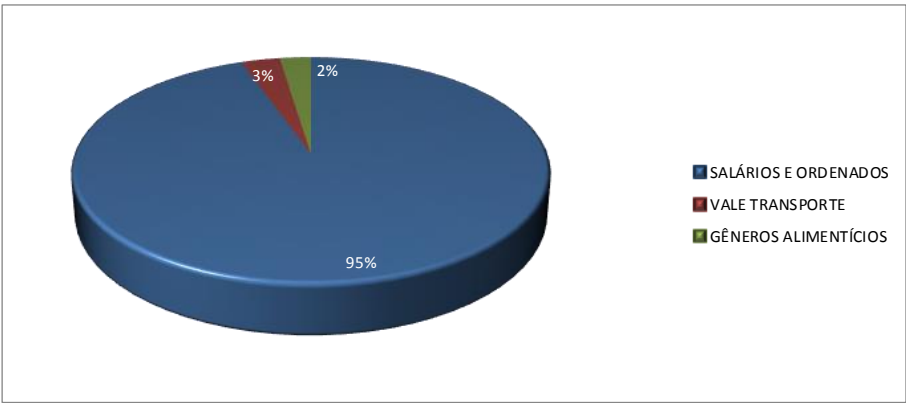
DESPEAS OPERACIONAIS				
DESPEAS ADMINISTRATIVAS	RECEITAS E DESPEAS FINANCEIRAS	OUTRAS REC. E DESP. OPERAC.	Total	
R\$ 2.302.525,21	R\$ 1.014.305,05	-R\$ 251.020,68	R\$ 3.065.809,58	
75%	33%	-8%	100%	

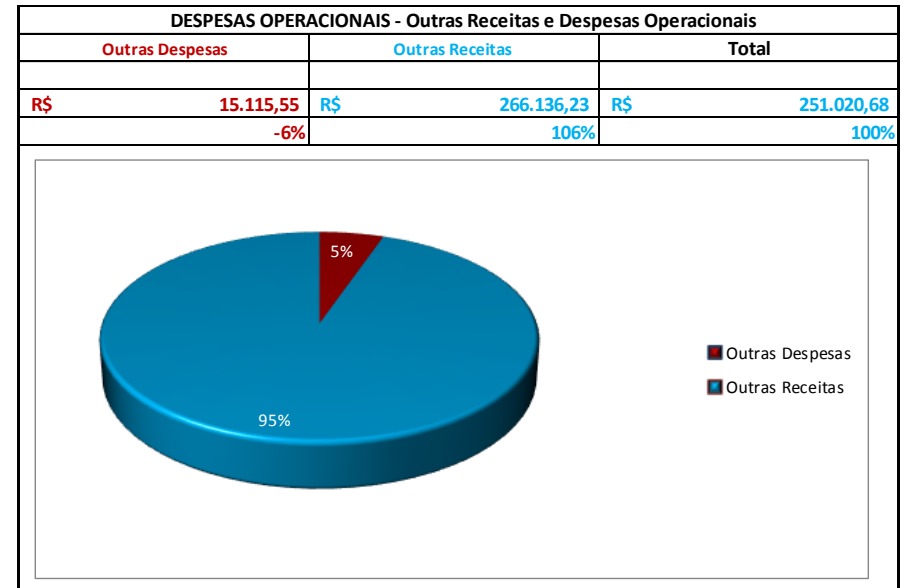
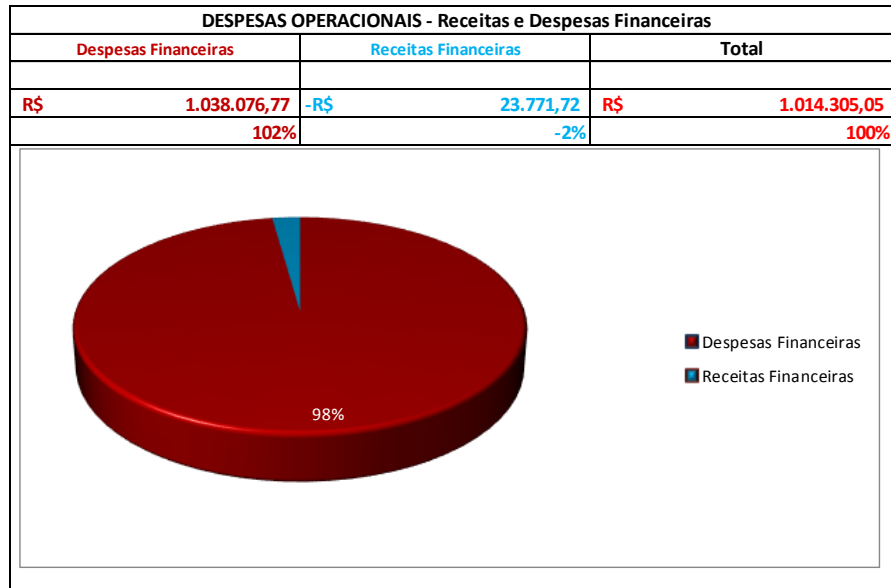


DESPEAS OPERACIONAIS - Despesas Administrativas						
Pessoal e Serv. Próprios	Pessoal e Serv. Terceiros	Ocupação	Utilidade e Serviços	Despesas Gerais	Imposotos e Taxas	Total
R\$ 1.468.791,96	R\$ 315.996,15	R\$ 262.516,23	R\$ 68.769,97	R\$ 186.263,80	R\$ 187,10	R\$ 2.302.525,21
64%	14%	11%	3%	8%	0,01%	100%



DESpesas Administrativas - Pessoal e Serviços Próprios			
SALÁRIOS E ORDENADOS	VALE TRANSPORTE	GÊNEROS ALIMENTÍCIOS	Total
R\$ 1.388.804,08	R\$ 44.365,90	R\$ 35.621,98	R\$ 1.468.791,96
95%	3%	2%	100%





Outras Receitas Operacionais:

