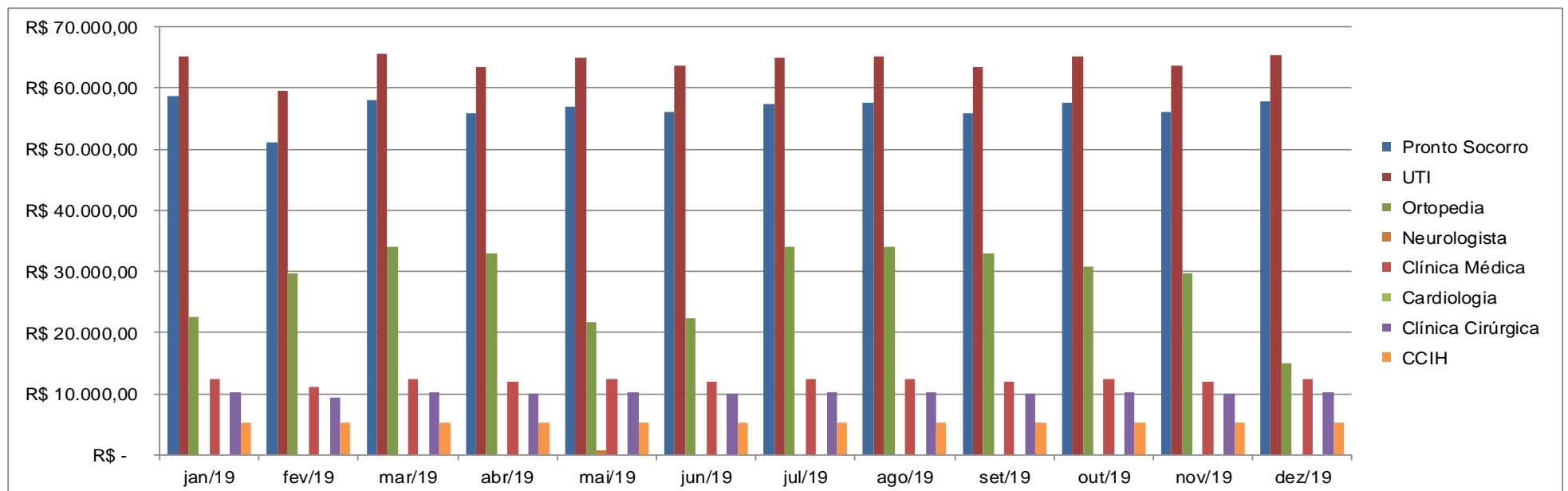
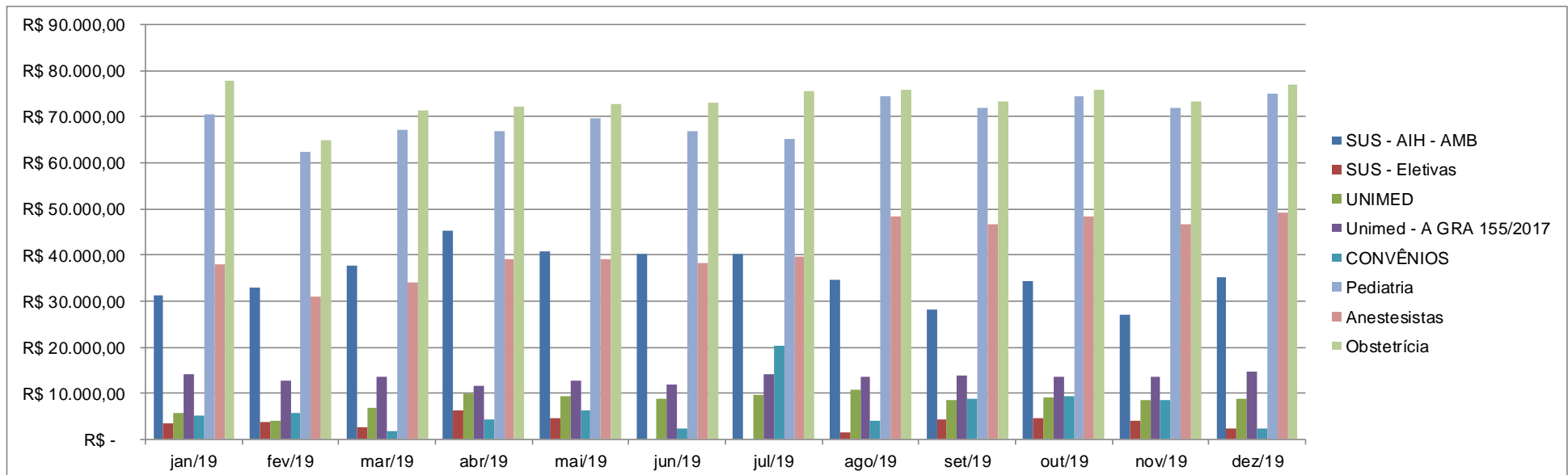


Serviços Médicos:

MÊS	Pronto Socorro	UTI	Ortopedia	Neurologista	Clínica Médica	Cardiologia	Clínica Cirúrgica	CCIH	Total
jan/19	R\$ 58.600,00	R\$ 65.232,00	R\$ 22.550,00	R\$ -	R\$ 12.400,00	R\$ -	R\$ 10.333,23	R\$ 5.300,00	R\$ 174.415,23
fev/19	R\$ 51.100,00	R\$ 59.632,00	R\$ 29.700,00	R\$ -	R\$ 11.200,00	R\$ -	R\$ 9.333,24	R\$ 5.300,00	R\$ 166.265,24
mar/19	R\$ 58.000,00	R\$ 65.632,00	R\$ 34.100,00	R\$ -	R\$ 12.400,00	R\$ -	R\$ 10.333,23	R\$ 5.300,00	R\$ 185.765,23
abr/19	R\$ 55.800,00	R\$ 63.432,00	R\$ 33.000,00	R\$ -	R\$ 12.000,00	R\$ -	R\$ 9.999,90	R\$ 5.300,00	R\$ 179.531,90
mai/19	R\$ 56.950,00	R\$ 65.032,00	R\$ 21.725,00	R\$ 750,00	R\$ 12.400,00	R\$ -	R\$ 10.333,23	R\$ 5.300,00	R\$ 172.490,23
jun/19	R\$ 56.000,00	R\$ 63.632,00	R\$ 22.275,00	R\$ -	R\$ 12.000,00	R\$ -	R\$ 9.999,90	R\$ 5.300,00	R\$ 169.206,90
jul/19	R\$ 57.400,00	R\$ 65.032,00	R\$ 34.100,00	R\$ -	R\$ 12.400,00	R\$ -	R\$ 10.333,23	R\$ 5.300,00	R\$ 184.565,23
ago/19	R\$ 57.600,00	R\$ 65.232,00	R\$ 34.100,00	R\$ -	R\$ 12.400,00	R\$ -	R\$ 10.333,23	R\$ 5.300,00	R\$ 184.965,23
set/19	R\$ 55.800,00	R\$ 63.432,00	R\$ 33.000,00	R\$ -	R\$ 12.000,00	R\$ -	R\$ 9.999,90	R\$ 5.300,00	R\$ 179.531,90
out/19	R\$ 57.600,00	R\$ 65.232,00	R\$ 30.800,00	R\$ -	R\$ 12.400,00	R\$ -	R\$ 10.333,23	R\$ 5.300,00	R\$ 181.665,23
nov/19	R\$ 56.000,00	R\$ 63.632,00	R\$ 29.700,00	R\$ -	R\$ 12.000,00	R\$ -	R\$ 9.999,90	R\$ 5.300,00	R\$ 176.631,90
dez/19	R\$ 57.800,00	R\$ 65.432,00	R\$ 14.962,50	R\$ -	R\$ 12.400,00	R\$ -	R\$ 10.333,23	R\$ 5.300,00	R\$ 166.227,73
SOMA	R\$ 678.650,00	R\$ 770.584,00	R\$ 340.012,50	R\$ 750,00	R\$ 146.000,00	R\$ -	R\$ 121.665,45	R\$ 63.600,00	R\$ 2.121.261,95
MÉDIA	R\$ 56.554,17	R\$ 64.215,33	R\$ 28.334,38	R\$ 62,50	R\$ 12.166,67	R\$ -	R\$ 10.138,79	R\$ 5.300,00	R\$ 176.771,83



MÊS	SUS - AIH - AMB	SUS - Eletivas	UNIMED	Unimed - A GRA 155/2017	CONVÊNIOS	Pediatria	Anestesistas	Obstetrícia	Total
jan/19	R\$ 31.166,02	R\$ 3.549,92	R\$ 5.807,88	R\$ 14.208,48	R\$ 5.229,12	R\$ 70.555,00	R\$ 38.050,00	R\$ 77.760,00	R\$ 246.326,42
fev/19	R\$ 33.058,99	R\$ 3.615,89	R\$ 4.078,95	R\$ 12.748,32	R\$ 5.600,03	R\$ 62.380,00	R\$ 30.929,17	R\$ 64.860,00	R\$ 217.271,35
mar/19	R\$ 37.696,16	R\$ 2.648,49	R\$ 6.963,53	R\$ 13.590,72	R\$ 1.811,66	R\$ 67.195,00	R\$ 34.007,70	R\$ 71.520,00	R\$ 235.433,26
abr/19	R\$ 45.231,65	R\$ 6.255,49	R\$ 9.928,00	R\$ 11.512,80	R\$ 4.194,21	R\$ 66.870,00	R\$ 39.000,00	R\$ 72.300,00	R\$ 255.292,15
mai/19	R\$ 40.882,51	R\$ 4.464,49	R\$ 9.399,86	R\$ 12.748,32	R\$ 6.210,96	R\$ 69.595,00	R\$ 39.000,00	R\$ 72.720,00	R\$ 255.021,14
jun/19	R\$ 40.235,30	R\$ -	R\$ 8.900,10	R\$ 12.018,24	R\$ 2.273,25	R\$ 66.870,00	R\$ 38.350,00	R\$ 73.200,00	R\$ 241.846,89
jul/19	R\$ 40.119,49	R\$ -	R\$ 9.581,42	R\$ 14.040,00	R\$ 20.358,88	R\$ 65.275,00	R\$ 39.650,00	R\$ 75.720,00	R\$ 264.744,79
ago/19	R\$ 34.540,15	R\$ 1.392,73	R\$ 10.765,55	R\$ 13.534,56	R\$ 4.028,65	R\$ 74.400,00	R\$ 48.360,00	R\$ 75.888,00	R\$ 262.909,64
set/19	R\$ 28.069,49	R\$ 4.233,51	R\$ 8.517,46	R\$ 13.927,68	R\$ 8.756,21	R\$ 72.000,00	R\$ 46.800,00	R\$ 73.440,00	R\$ 255.744,35
out/19	R\$ 34.321,37	R\$ 4.708,22	R\$ 9.051,87	R\$ 13.478,40	R\$ 9.442,26	R\$ 74.400,00	R\$ 48.360,00	R\$ 75.888,00	R\$ 269.650,12
nov/19	R\$ 27.008,55	R\$ 4.056,54	R\$ 8.518,73	R\$ 13.703,04	R\$ 8.544,67	R\$ 72.000,00	R\$ 46.800,00	R\$ 73.440,00	R\$ 254.071,53
dez/19	R\$ 35.127,11	R\$ 2.279,10	R\$ 8.849,36	R\$ 14.826,24	R\$ 2.493,08	R\$ 75.000,00	R\$ 49.140,00	R\$ 77.112,00	R\$ 264.826,89
SOMA	R\$ 427.456,79	R\$ 37.204,38	R\$ 100.362,71	R\$ 160.336,80	R\$ 78.942,98	R\$ 836.540,00	R\$ 498.446,87	R\$ 883.848,00	R\$ 3.023.138,53
MÉDIA	R\$ 35.621,40	R\$ 3.100,37	R\$ 8.363,56	R\$ 13.361,40	R\$ 6.578,58	R\$ 69.711,67	R\$ 41.537,24	R\$ 73.654,00	R\$ 251.928,21



MÊS	Termo Fomento P.M.A.	I.S.C.A.	Total
jan/19	R\$ -	R\$ 420.741,65	420.741,65
fev/19	R\$ -	R\$ 383.536,59	383.536,59
mar/19	R\$ -	R\$ 421.198,49	421.198,49
abr/19	R\$ -	R\$ 434.824,05	434.824,05
mai/19	R\$ -	R\$ 427.511,37	427.511,37
jun/19	R\$ -	R\$ 411.053,79	411.053,79
jul/19	R\$ -	R\$ 449.310,02	449.310,02
ago/19	R\$ 198.648,00	R\$ 249.226,87	447.874,87
set/19	R\$ 192.240,00	R\$ 243.036,25	435.276,25
out/19	R\$ 198.648,00	R\$ 252.667,35	451.315,35
nov/19	R\$ 192.240,00	R\$ 238.463,43	430.703,43
dez/19	R\$ 201.252,00	R\$ 229.802,62	431.054,62
SOMA	983.028,00	4.161.372,48	5.144.400,48
MÉDIA	81.919,00	346.781,04	428.700,04

I.S.C.A. - Irmandade da Santa Casa de Arapongas.

P.M.A - Prefeitura Municipal de Arapongas.

MÊS	Fixo	Variável	Total
jan/19	R\$ 360.780,23	R\$ 59.961,42	420.741,65
fev/19	R\$ 324.434,41	R\$ 59.102,18	383.536,59
mar/19	R\$ 358.487,93	R\$ 62.710,56	421.198,49
abr/19	R\$ 357.701,90	R\$ 77.122,15	434.824,05
mai/19	R\$ 353.805,23	R\$ 73.706,14	427.511,37
jun/19	R\$ 347.626,90	R\$ 63.426,89	411.053,79
jul/19	R\$ 365.210,23	R\$ 84.099,79	449.310,02
ago/19	R\$ 383.613,23	R\$ 64.261,64	447.874,87
set/19	R\$ 371.771,90	R\$ 63.504,35	435.276,25
out/19	R\$ 380.313,23	R\$ 71.002,12	451.315,35
nov/19	R\$ 368.871,90	R\$ 61.831,53	430.703,43
dez/19	R\$ 367.479,73	R\$ 63.574,89	431.054,62
SOMA	4.340.096,82	804.303,66	2.498.865,94
MÉDIA	361.674,74	67.025,31	428.700,04

Descrição	2016	2017	2018	2019	%		% relação 2016
Fixo	R\$ 87.445,96	R\$ 116.761,21	R\$ 168.390,09	R\$ 176.771,83	41,23%		202,15%
Variável	R\$ 70.138,27	R\$ 76.121,80	R\$ 79.825,07	R\$ 67.025,31	15,63%		95,56%
Ped/Obst/Anest	R\$ 165.989,17	R\$ 160.925,95	R\$ 175.059,86	R\$ 184.902,91	43,13%		111,39%
Soma	R\$ 323.573,40	R\$ 353.808,96	R\$ 423.275,02	R\$ 428.700,04	100,00%		132,49%

Fixo	R\$ 253.435,13	R\$ 277.687,16	R\$ 343.449,95	R\$ 361.674,74	84,37%		78,32%
Variável	R\$ 70.138,27	R\$ 76.121,80	R\$ 79.825,07	R\$ 67.025,31	15,63%		21,68%
Soma	R\$ 323.573,40	R\$ 353.808,96	R\$ 423.275,02	R\$ 428.700,04	100,00%		100,00%